



## Combined Delivery Report by Activity

## Selection Criteria :

Business Unit : **NER10**  
 Period : **Jan-Dec (2019)**  
 Selected Project Id : **00056804**  
 Selected Fund Code : **04000,04120,28400**  
 Selected Dept. IDs : **B0362**  
 Selected Outputs : **00107283**

Project Id : 00056804	Prévention/gestion des crises	Period :	Jan-Dec (2019)
Output # : 00107283	Relèvement post-inondations	Impl. Partner :	02252 UNDP (Direct Execution)
		Location :	
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : 000000000000001 (Post floods needs assessments)

Fund : 28400 (EDRCR-Global)

72165 - Svc Co-Social Svcs, Social Sci	0.00	-5,455.00	0.00	-5,455.00
75105 - Facilities & Admin - Implement	0.00	-381.85	0.00	-381.85
<b>Total for Fund 28400</b>	<b>0.00</b>	<b>-5,836.85</b>	<b>0.00</b>	<b>-5,836.85</b>
<b>Total for Activity 000000000000001</b>	<b>0.00</b>	<b>-5,836.85</b>	<b>0.00</b>	<b>-5,836.85</b>

Activity : 000000000000002 (Community socioeconomic recove)

Fund : 28400 (EDRCR-Global)

61205 - Salaries - GS Staff	0.00	1,955.05	0.00	1,955.05
61305 - Salaries - IP Staff	0.00	16,250.00	0.00	16,250.00
62205 - Dependency Allow - GS Staff	0.00	154.71	0.00	154.71
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	376.76	0.00	376.76
62215 - Contrib. to Medical, social In	0.00	112.79	0.00	112.79
62240 - Annual Leave Expense - GS	0.00	-3.49	0.00	-3.49
63530 - Contribution to EOS Benefits	0.00	73.32	0.00	73.32
63535 - Contribution to Security	0.00	81.14	0.00	81.14
63540 - Contribution to Training	0.00	6.85	0.00	6.85
63545 - Contribution to ICT	0.00	29.33	0.00	29.33
63550 - Contributions to MAIP	0.00	0.99	0.00	0.99
63555 - Contribution to UN JFA	0.00	58.65	0.00	58.65
63560 - Contributions to Appendix D	0.00	4.88	0.00	4.88
64210 - Separatations - GS Staff	0.00	39.09	0.00	39.09
65115 - Contributions to ASHI Reserve	0.00	194.52	0.00	194.52
65135 - Payroll Mgt Cost Recovery ATLA	0.00	50.40	0.00	50.40
66105 - Overtime & Night Differential	0.00	92.03	0.00	92.03
71535 - UNV-Medical Insurance	0.00	118.68	0.00	118.68
71605 - Travel Tickets-International	0.00	1,167.96	0.00	1,167.96
71615 - Daily Subsistence Allow-Intl	0.00	2,439.60	0.00	2,439.60
71620 - Daily Subsistence Allow-Local	0.00	2,014.67	0.00	2,014.67
71635 - Travel - Other	0.00	188.00	0.00	188.00
72105 - Svc Co-Construction & Engineer	0.00	175,134.00	0.00	175,134.00
72210 - Machinery and Equipment	0.00	10,000.00	0.00	10,000.00
72311 - Fuel, petroleum and other oils	0.00	295.14	0.00	295.14
73108 - Leased office equip and furnit	0.00	12,098.65	0.00	12,098.65
73410 - Maint, Oper of Transport Equip	0.00	242.78	0.00	242.78
74210 - Printing and Publications	0.00	305.46	0.00	305.46
74225 - Other Media Costs	0.00	309.54	0.00	309.54
75105 - Facilities & Admin - Implement	0.00	15,665.42	0.00	15,665.42
76125 - Realized Loss	0.00	24.07	0.00	24.07



Combined Delivery Report by Activity

<b>Project Id :</b> 00056804 Prévention/gestion des crises	<b>Period :</b> Jan-Dec (2019)
<b>Output # :</b> 00107283 Relèvement post-inondations	<b>Impl. Partner :</b> 02252 UNDP (Direct Execution)
	<b>Location :</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 28400	0.00	239,480.99	0.00	239,480.99
Total for Activity 0000000000000002	0.00	239,480.99	0.00	239,480.99
Total for Output : 00107283	0.00	233,644.14	0.00	233,644.14
<b>Project Total :</b>	<b>0.00</b>	<b>233,644.14</b>	<b>0.00</b>	<b>233,644.14</b>



Signed By : Elsi Kouadio-IV, DRP PaO Date : 29/06/2021

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



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Project Id : <b>ALL</b>	Period : <b>Jan-Dec (2019)</b>
Output # : <b>ALL</b>	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36201 - Niger - Central	0.00	2,619.32	0.00	2,619.32
36203 - Niger - Crisis Prev & Rcvry	0.00	231,024.82	0.00	231,024.82



Funds Utilization

**Selection Criteria :**

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Project/Award: **00056804** Prévention/gestion des crises

Period : **As Of Dec31,2019**

Output #	00107283	Impl. Partner :02252 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00